

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2017
 Current Dates: 8/1/2017 - 8/31/2017
 Cumulative Dates: 1/1/2017 - 8/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	223,715.11	\$100,099.35	136	579,408.64	\$364,831.99	231	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	56,487.50	\$35,967.99	72	378,478.28	\$218,564.59	336	\$0.00	0.00%
Residential Home Energy Services - Measures	214,633.60	\$59,558.73	211	5,805,807.20	\$5,523,640.80	5,063	\$12,398,906.00	44.55%
Residential Home Energy Services - RCS	0.00	\$79,555.00	361	0.00	\$854,525.00	3,190	\$1,586,343.00	53.87%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	18,194.00	\$17,079.50	26	647,502.60	\$458,916.50	704	\$0.00	0.00%
Residential Consumer Products	69,772.00	\$5,500.00	99	851,182.40	\$188,446.15	1,614	\$0.00	0.00%
Residential Lighting	3,188.80	\$223.20	8	15,475,456.20	\$1,407,916.44	61,972	\$0.00	0.00%
Residential HEAT Loan	0.00	\$91,011.41	146	0.00	\$793,741.78	742	\$0.00	0.00%
Res Subtotal	585,991.01	\$388,995.18	1,059.00	23,737,835.32	\$9,810,583.25	73,852	\$13,985,249.00	
Res % of Total	37.01%	39.88%	78.56%	70.34%	65.45%	97.28%	57.26%	
Low-Income Single Family Retrofit	109,152.60	\$111,759.76	113	864,172.40	\$932,252.43	677	\$3,456,763.13	26.97%
Low-Income Multi-Family Retrofit	88,482.76	\$73,135.97	111	382,391.79	\$386,703.80	619	\$0.00	0.00%
LI Subtotal	197,635.36	\$184,895.73	224.00	1,246,564.19	\$1,318,956.23	1,296	\$3,456,763.13	
LI % of Total	12.48%	18.96%	16.62%	3.69%	8.80%	1.71%	14.15%	
C&I New Buildings & Major Renovations	17,190.33	\$4,166.47	2	296,880.28	\$160,824.43	13	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$4,944.25	4	194,090.00	\$103,925.00	12	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$80.00	1	1,005,658.56	\$130,432.75	8	\$0.00	0.00%
C&I Upstream HVAC	12,026.30	\$2,302.91	4	158,112.27	\$29,919.29	40	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	419,670.62	\$100,416.45	13	2,164,149.66	\$542,248.44	26	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	43,863.20	\$46,025.51	5	510,238.84	\$319,885.48	45	\$3,732,930.22	8.57%
C&I Existing Building Retrofit - Municipal	243,123.47	\$186,541.07	9	1,577,785.99	\$1,342,552.93	63	\$0.00	0.00%
C&I Small Business	60,915.29	\$54,155.29	22	1,317,934.09	\$922,827.18	217	\$3,247,823.59	28.41%
C&I Multifamily Retrofit	2,975.00	\$2,895.76	5	174,553.10	\$145,447.36	22	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	1,363,274.05	\$161,511.00	325	\$0.00	0.00%
C&I Subtotal	799,764.21	\$401,527.71	65.00	8,762,676.84	\$3,859,573.86	771	\$6,980,753.81	
C&I % of Total	50.51%	41.16%	4.82%	25.97%	25.75%	1.02%	28.58%	
Total	1,583,390.58	\$975,418.62	1,348	33,747,076.35	\$14,989,113.34	75,919	\$24,422,765.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.